

SALINE TOWNSHIP BUDGET MEETING

March 13, 2024- 6:30PM

Saline Township Hall

5731 Braun Road

1. The Special Meeting of the Saline Township Board was called to order by Supervisor Marion on March 13, 2024, at 6:30 PM at the Saline Town Hall, 5731 Braun Road, Saline, MI 48176.
2. Members present: Supervisor Marion, Treasurer Zink, and Trustee Hammond. Trustee Marion and Clerk Marion were absent. No other citizen where present.
3. Trustee Hammond led the Pledge of Allegiance.
4. Mr. Hammond moved, supported by Mrs. Zink that the agenda be approved as presented.

A. Approve Budget for Fiscal Year 2024-2025

A **MOTION** was made by Mr. Hammond and supported by Mrs. Zink that the Budget be approved as presented. Ayes 3 - Nays 0

B. Approve Budget for Fiscal Year 2024-2025

| INCOME: | INCREASE | DECREASE | TO READ |
|---------------------------|-----------------|-----------------|----------------|
| Act 425 | \$2,000 | | \$27,000 |
| Admin. Fee | \$4,970 | | \$52,871 |
| Building Permit \$1,000 | | | \$5,000 |
| Oil Royalties | | \$1,000 | \$1,000 |
| Address | | \$500 | \$500 |
| Road Millage | \$16,832 | | \$138,032 |
| Development Plan | | \$1,000 | \$1,000 |
| Comcast | | \$3,000 | \$9,000 |
| Lot Splits | | \$500 | \$500 |
| Special Use Permits | | \$500 | \$500 |
| Zoning | | \$200 | \$300 |
| Fire Tax | \$12,969 | \$126,269 | |
| Other Interest | \$500 | | \$800 |
| Savings/Investments \$130 | | | \$200 |
| MISC | \$1,000 | | \$5,000 |
| Property Tax | \$7,969 | | \$126,269 |
| Sale Tax | | \$100,000 | \$200,000 |
| EXPENSES | | | |
| Lawncare | \$4,000 | | \$10,000 |
| Repair/Mait. | \$1,000 | | \$4,000 |
| Clerk | \$1,880.32 | | \$26,000 |
| Public Notices Elec | \$500 | | \$1,500 |
| Salary Elections \$5,000 | | | \$15,000 |
| Capital | \$8,903 | | \$17,385 |
| Operating Runs | \$32,261 | | \$243,801 |
| Payroll | \$2,000 | | \$11,000 |
| WCRC Match | \$-11,135.37 | | \$-44,542.37 |
| Limestone Project | | \$52,000 | \$162,000 |
| Supervisor | \$1,880.32 | | \$26,000 |
| Caretaker | \$55 | | \$1,200 |

| | | | |
|------------------|------------|----------|----------|
| ARPA | | \$59,000 | \$35,000 |
| Audit Fee | | \$3,000 | \$8,000 |
| MISC/Bank | | \$1,000 | \$1,000 |
| Office Equipment | \$4,000 | | \$8,000 |
| Printing | \$1,500 | | \$2,000 |
| Public Notices | | \$1,000 | \$3,000 |
| Co-Ordinator | \$65 | | \$900 |
| Recycling | \$5,000 | | \$40,000 |
| Telephone | \$500 | | \$5,000 |
| Trustees | \$535.90 | | \$7,000 |
| Zoning Inspector | \$1,880.32 | | \$26,000 |
| Treasurer | \$1,880.32 | | \$26,000 |

5. No Citizen Comments/Board Member Comments
6. Adjourned at 6:45 PM

 Kelly L. Marion
 Saline Township Clerk

 James C. Marion
 Saline Township Supervisor

CERTIFICATION

I, the undersigned, Kelly L. Marion, the duly qualified and elected Clerk for the Township of Saline, Washtenaw County, Michigan, DO HEREBY CERTIFY that the foregoing is a true and complete copy of the proceedings taken by the Township Board of said Township at a regular board meeting held on the 13th day of March 2024.

 Kelly L. Marion
 Saline Township Clerk